

UNDERTAKING J3.7

Undertaking

To reconcile numbers for Pickering B Continued Operations on page 16 of Ex. F2-T1-S1 Attachment 1 with numbers on p.17 of Ex. F2-T1-S1 Attachment 1.

Response

Ex. F2-T2-S3, Chart 2 (duplicated below), provides a summary of the proposed expenditures on Pickering B Continued Operations over the period 2007 - 2012.

The Pickering B Continued Operations expenditures of \$51M in 2011 and \$42M in 2012 as set out at Ex F2-T1-S1, Attachment 1, page 16 are the total base, outage and project OM&A expenditures for this initiative, as shown in Chart 2.

The Pickering B Continued Operations expenditures of \$1.8M in 2010, \$19.9M in 2011 and \$17.0M in 2012 as set out in Ex. F2-T1-S1, Attachment 1, page 17 are the project OM&A component only, as shown in Chart 2.

Chart 2
Pickering B Refurbishment and Continued Operations

Costs (\$M)	Life-to-date 2007 (1)	Actual 2008	Actual 2009	Plan 2010	Plan 2011	Plan 2012	Information Source
Pickering B Refurbishment Project							
- Base OM&A	35.9	9.0	4.3	1.2	0.0	0.0	F2-T2-S1 Table 1
Pickering B Continued Operations Initiative							
- Base OM&A	0.0	0.0	1.6	9.8	17.7	14.7	F2-T2-S1 Table 1
- Outage OM&A	0.0	0.0	2.8	1.9	13.0	10.6	F2-T4-S1 Table 1
- Project OM&A	0.0	0.0	0.4	1.8	19.9	17.0	F2-T3-S1 Table 1
Subtotal Nuclear Operations OM&A (PB CO)	0.0	0.0	4.8	13.5	50.6	42.3	
Fuel Channel Life Cycle Management Project							
- Project OM&A	0.0	0.0	2.5	9.7	7.7	4.0	F2-T3-S1 Table 1

Note 1: F2-T2-S1, Table 2 shows 2007 actual costs, whereas this Chart presents all costs to year-end 2007.